

NOTICE OF ADOPTION OF BUDGET ORDINANCE - 2024-06
MEADE COUNTY FISCAL COURT
Fiscal Year 2024-2025

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MEADE COUNTY,
 KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year
 2024-2025 and the amounts stated are appropriated for the purposes
 indicated.

General Fund		
5000	GENERAL GOVERNMENT	2,916,850.00
5100	PROTECTION TO PERSONS AND PROPERTY	3,320,400.00
5200	GENERAL HEALTH AND SANITATION	10,226,000.00
5300	SOCIAL SERVICES	29,500.00
5400	RECREATION AND CULTURE	1,125,000.00
7700	LEASES	185,000.00
8000	CAPITAL PROJECTS	3,100,000.00
9100	GENERAL SERVICES	673,000.00
9200	CONTINGENT APPROPRIATIONS	113,900.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,615,000.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	352,000.00
Total		24,656,650.00
Road Fund		
6000	TRANSPORTATION FACILITIES & SERVICES	3,000.00
6100	ROADS	3,381,000.00
9200	CONTINGENT APPROPRIATIONS	25,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	605,000.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	25,000.00
Total		4,039,000.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	2,031,520.00
9100	GENERAL SERVICES	5,000.00
9200	CONTINGENT APPROPRIATIONS	20,600.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	962,000.00
Total		3,019,120.00
Local Government Economic Assistance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,802,449.00
7700	LEASES	85,251.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	525,000.00
Total		2,462,700.00
Federal Grants		
5000	GENERAL GOVERNMENT	5,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	
5200	GENERAL HEALTH AND SANITATION	
5400	RECREATION AND CULTURE	
9200	CONTINGENT APPROPRIATIONS	2,112,000.00
Total		2,117,000.00
Solid Waste Fund		
5200	GENERAL HEALTH AND SANITATION	3,371,500.00
7500	BORROWED MONEY	725,000.00
8000	CAPITAL PROJECTS	413,500.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	490,000.00

Solid Waste Fund		
Total		5,020,000.00
Special Fund		
5000	GENERAL GOVERNMENT	60,000.00
Total		60,000.00
Total Budget Appropriations		41,374,470.00

Adopted this 14th day of May, 2024

TROY KOK, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in Meade County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.