

PUBLIC NOTICE
MEADE COUNTY FISCAL COURT ORDINANCE: 2024-06
Fiscal Year 2024-2025

The second reading and adoption of the Meade County Fiscal Court proposed budget ordinance for the fiscal year, is scheduled to be held at the date, time and location listed below.

Date: **05/14/2024**
 Time: **07:00 pm**
 Location: **516 Hillcrest Drive Brandenburg KY 40108**

Changes from 1st Reading are in RED below.

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED by the Meade County Fiscal Court, Kentucky:

WHEREAS, the proposed budget was tentatively approved by the Meade County Fiscal Court, and approved as to form and classification by the State Local Finance Officer, on the dates listed below:

Approval by the Fiscal Court: **04/09/2024**
 Approved by State Local Finance Officer **04/17/2024**

SECTION ONE. The following budget is adopted for the fiscal year specified herein, and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	2,916,850.00
5100	PROTECTION TO PERSONS AND PROPERTY	3,320,400.00
5200	GENERAL HEALTH AND SANITATION	10,226,000.00
5300	SOCIAL SERVICES	29,500.00
5400	RECREATION AND CULTURE	1,125,000.00
7700	LEASES	185,000.00
8000	CAPITAL PROJECTS	100,000.00 to 3,100,000.00
9100	GENERAL SERVICES	673,000.00
9200	CONTINGENT APPROPRIATIONS	113,900.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,615,000.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	352,000.00
	21,656,650.00 to Total	24,656,650.00
Road Fund		
6000	TRANSPORTATION FACILITIES & SERVICES	3,000.00
6100	ROADS	3,381,000.00
9200	CONTINGENT APPROPRIATIONS	25,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	605,000.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	25,000.00
	Total	4,039,000.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	2,212,520.00
9100	GENERAL SERVICES	8,500.00
9200	CONTINGENT APPROPRIATIONS	20,600.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	977,500.00
	Total	3,219,120.00
Local Government Economic Assistance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,802,449.00
7700	LEASES	85,251.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	525,000.00
	Total	2,462,700.00
Federal Grants		
5000	GENERAL GOVERNMENT	5,000.00

Federal Grants		
5100	PROTECTION TO PERSONS AND PROPERTY	
5200	GENERAL HEALTH AND SANITATION	
5400	RECREATION AND CULTURE	
9200	CONTINGENT APPROPRIATIONS	2,112,000.00
Total		2,117,000.00
Solid Waste Fund		
5200	GENERAL HEALTH AND SANITATION	3,032,000.00 to 3,282,000.00
7500	BORROWED MONEY	725,000.00
8000	CAPITAL PROJECTS	163,500.00 to 413,500.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	490,000.00
4,430,500.00 to Total		4,930,500.00
Special Fund		
5000	GENERAL GOVERNMENT	60,000.00
Total		60,000.00
37,984,970.00 to Total Budget Appropriations		41,484,970.00

SECTION TWO. This ordinance shall be published in the www.meadeky.gov by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations are hereby notified that a copy of the Meade County proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.