PUBLIC NOTICE Ordinance: 2023 -03 MEADE COUNTY FISCAL COURT Fiscal Year 2023-2024

The second reading and adoption of the Meade County Fiscal Court proposed budget ordinance for the fiscal year, is scheduled to be held at the date, time and location listed below.

Date: **06/13/2023** Time: **07:00 pm**

Location: 516 Hillcrest Drive Brandenburg KY 40108

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED by the Meade County Fiscal Court, Kentucky:

WHEREAS, the proposed budget was tentatively approved by the Meade County Fiscal Court, and approved as to form and classification by the State Local Finance Officer, on the dates listed below:

Approval by the Fiscal Court: 05/09/2023 Approved by State Local Finance Officer 05/16/2023

SECTION ONE. The following budget is adopted for the fiscal year specified herein, and the amounts stated are appropriated for the purposes indicated.

	General Fund	
5000	GENERAL GOVERNMENT	3,191,400.00
5100	PROTECTION TO PERSONS AND PROPERTY	-2,722,400.00
5200	GENERAL HEALTH AND SANITATION	10,372,500.00
5300	SOCIAL SERVICES	-14,000.00
5400	RECREATION AND CULTURE	890,000.00
7600	OTHER COUNTY LIABILITIES	470,000.00
8000	CAPITAL PROJECTS	100,000.00
9100	GENERAL SERVICES	527,000.00
9200	CONTINGENT APPROPRIATIONS	113,900.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,275,000.0 0
	Total	20,676,200.00
	Road Fund	
6000	TRANSPORTATION FACILITIES & SERVICES	3,000.00
6100	ROADS	3,584,000.00
9200	CONTINGENT APPROPRIATIONS	25,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	550,800.00
	Total	4,162,800.00
	Jail Fund	
5100	PROTECTION TO PERSONS AND PROPERTY	2,224,520.00
9100	GENERAL SERVICES	8,500.00
9200	CONTINGENT APPROPRIATIONS	20,600.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	916,500.00
	Total	3,170,120.00
	Local Government Economic Assist	ance Fund
5100	PROTECTION TO PERSONS AND PROPERTY	1,909,300.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	481,900.00
	Total	2,441,200.00
	Federal Grants	n and a second s
5000	GENERAL GOVERNMENT	124,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	205,000.00
5200	GENERAL HEALTH AND SANITATION	
5400	RECREATION AND CULTURE	50,000.00

2,762,400.00

29,500.00

2,400,000.00 20,856,700.00

	Federal Grants	
9200	CONTINGENT APPROPRIATIONS	1,646,000.00
	Total	2,025,000.00
	Solid Waste Fund	
5200	GENERAL HEALTH AND SANITATION	1,918,800.00
7500	BORROWED MONEY	650,000.00
7600	OTHER COUNTY LIABILITIES	560,000.00
8000	CAPITAL PROJECTS	163,500.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	462,800.00
	Total	3,775,100.00
	Special Fund	
5000	GENERAL GOVERNMENT	60,000.00
	Total	60,000.00
	Total Budget Appropriations	36,310,420.00

36,490,920.00

SECTION TWO. This ordinance shall be published in the www.meadeky.gov by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations are hereby notified that a copy of the Meade County proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.