NOTICE OF ADOPTION OF BUDGET ORDINANCE **MEADE COUNTY FISCAL COURT**

Fiscal Year 2022-2023

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MEADE COUNTY, KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2022-2023 and the amounts stated are appropriated for the purposes indicated.

	General Fund	
5000	GENERAL GOVERNMENT	3,762,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	2,842,300.00
5200	GENERAL HEALTH AND SANITATION	10,390,000.00
5300	SOCIAL SERVICES	20,500.00
5400	RECREATION AND CULTURE	912,000.00
7600	OTHER COUNTY LIABILITIES	470,000.00
8000	CAPITAL PROJECTS	100,000.00
9100	GENERAL SERVICES	527,000.00
9200	CONTINGENT APPROPRIATIONS	115,200.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,095,000.00
	Total	21,234,000.00
	Road Fund	
6000	TRANSPORTATION FACILITIES & SERVICES	3,000.00
6100	ROADS	3,185,000.00
9200	CONTINGENT APPROPRIATIONS	25,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	510,000.00
	Total	3,723,000.00
	Jail Fund	
5100	PROTECTION TO PERSONS AND PROPERTY	2,126,600.00
9100	GENERAL SERVICES	8,500.00
9200	CONTINGENT APPROPRIATIONS	20,600.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	832,000.00
3400	Total	2,987,700.00
	Local Government Economic Assista	
5100	PROTECTION TO PERSONS AND PROPERTY	1,908,000.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	453,500.00
3-100	Total	
	Total	2.411.500.00
	Federal Grants	2,411,500.00
5000	Federal Grants	
5000	GENERAL GOVERNMENT	124,000.00
5100	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY	
5100 5200	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY GENERAL HEALTH AND SANITATION	124,000.00 1,696,500.00
5100 5200 5400	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY GENERAL HEALTH AND SANITATION RECREATION AND CULTURE	124,000.00 1,696,500.00 175,000.00
5100 5200 5400 9200	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY GENERAL HEALTH AND SANITATION RECREATION AND CULTURE CONTINGENT APPROPRIATIONS	124,000.00 1,696,500.00
5100 5200 5400	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY GENERAL HEALTH AND SANITATION RECREATION AND CULTURE CONTINGENT APPROPRIATIONS FRINGE BENEFITS- EMPLOYERS SHARE	124,000.00 1,696,500.00 175,000.00 2,028,289.00
5100 5200 5400 9200	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY GENERAL HEALTH AND SANITATION RECREATION AND CULTURE CONTINGENT APPROPRIATIONS FRINGE BENEFITS- EMPLOYERS SHARE Total	124,000.00 1,696,500.00 175,000.00
5100 5200 5400 9200 9400	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY GENERAL HEALTH AND SANITATION RECREATION AND CULTURE CONTINGENT APPROPRIATIONS FRINGE BENEFITS- EMPLOYERS SHARE Total Solid Waste Fund	124,000.00 1,696,500.00 175,000.00 2,028,289.00 4,023,789.00
5100 5200 5400 9200 9400 5200	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY GENERAL HEALTH AND SANITATION RECREATION AND CULTURE CONTINGENT APPROPRIATIONS FRINGE BENEFITS- EMPLOYERS SHARE Total Solid Waste Fund GENERAL HEALTH AND SANITATION	124,000.00 1,696,500.00 175,000.00 2,028,289.00 4,023,789.00
5100 5200 5400 9200 9400 5200 7500	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY GENERAL HEALTH AND SANITATION RECREATION AND CULTURE CONTINGENT APPROPRIATIONS FRINGE BENEFITS- EMPLOYERS SHARE Total Solid Waste Fund GENERAL HEALTH AND SANITATION BORROWED MONEY	124,000.00 1,696,500.00 175,000.00 2,028,289.00 4,023,789.00 1,908,500.00 500,000.00
5100 5200 5400 9200 9400 5200 7500 8000	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY GENERAL HEALTH AND SANITATION RECREATION AND CULTURE CONTINGENT APPROPRIATIONS FRINGE BENEFITS- EMPLOYERS SHARE Total Solid Waste Fund GENERAL HEALTH AND SANITATION BORROWED MONEY CAPITAL PROJECTS	124,000.00 1,696,500.00 175,000.00 2,028,289.00 4,023,789.00 1,908,500.00 500,000.00
5100 5200 5400 9200 9400 5200 7500 8000 9200	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY GENERAL HEALTH AND SANITATION RECREATION AND CULTURE CONTINGENT APPROPRIATIONS FRINGE BENEFITS- EMPLOYERS SHARE Total Solid Waste Fund GENERAL HEALTH AND SANITATION BORROWED MONEY CAPITAL PROJECTS CONTINGENT APPROPRIATIONS	124,000.00 1,696,500.00 175,000.00 2,028,289.00 4,023,789.00 1,908,500.00 500,000.00 163,500.00 20,000.00
5100 5200 5400 9200 9400 5200 7500 8000	GENERAL GOVERNMENT PROTECTION TO PERSONS AND PROPERTY GENERAL HEALTH AND SANITATION RECREATION AND CULTURE CONTINGENT APPROPRIATIONS FRINGE BENEFITS- EMPLOYERS SHARE Total Solid Waste Fund GENERAL HEALTH AND SANITATION BORROWED MONEY CAPITAL PROJECTS	124,000.00 1,696,500.00 175,000.00 2,028,289.00 4,023,789.00

Special Fund			
5000	GENERAL GOVERNMENT	63,250.00	
	Total	63,250.00	
	Total Budget Appropriations	37,475,239.00	

Adopted this 14th day of June, 2022

LESLIE STITH, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in Meade County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.