## PUBLIC NOTICE MEADE COUNTY FISCAL COURT Fiscal Year 2022-2023

The second reading and adoption of the Meade County Fiscal Court proposed budget ordinance for the fiscal year, is scheduled to be held at the date, time and location listed below.

Date: **06/14/2022** Time: **07:00 pm** 

Location: 516 Hillcrest Drive Brandenburg KY 40108

## **BUDGET SUMMARY**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED by the Meade County Fiscal Court, Kentucky:

WHEREAS, the proposed budget was tentatively approved by the Meade County Fiscal Court, and approved as to form and classification by the State Local Finance Officer, on the dates listed below:

Approval by the Fiscal Court: 05/10/2022 Approved by State Local Finance Officer 05/19/2022

SECTION ONE. The following budget is adopted for the fiscal year specified herein, and the amounts stated are appropriated for the purposes indicated.

General Fund				
5000	GENERAL GOVERNMENT	3,762,000.00		
5100	PROTECTION TO PERSONS AND PROPERTY	2,842,300.00		
5200	GENERAL HEALTH AND SANITATION	10,390,000.00		
5300	SOCIAL SERVICES	20,500.00		
5400	RECREATION AND CULTURE	912,000.00		
7600	OTHER COUNTY LIABILITIES	470,000.00		
8000	CAPITAL PROJECTS	100,000.00		
9100	GENERAL SERVICES	527,000.00		
9200	CONTINGENT APPROPRIATIONS	115,200.00		
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,095,000.00		
3400				
Total 21,234,000.00				
Road Fund  6000 TRANSPORTATION FACILITIES & SERVICES 3,000.00				
6100	ROADS			
9200	CONTINGENT APPROPRIATIONS	3,185,000.00 25,000.00		
9400		<del></del>		
9400	FRINGE BENEFITS- EMPLOYERS SHARE	510,000.00		
<u> </u>	Total  Jail Fund	3,723,000.00		
5000	GENERAL GOVERNMENT	5,000.00		
5100	PROTECTION TO PERSONS AND PROPERTY	2,121,600.00		
9100	GENERAL SERVICES	8,500.00		
9200	CONTINGENT APPROPRIATIONS	20,600.00		
9400	FRINGE BENEFITS- EMPLOYERS SHARE	832,000.00		
9400		2,987,700.00		
	Total  Local Government Economic Assist			
5100	PROTECTION TO PERSONS AND PROPERTY	1,908,000.00		
9200	CONTINGENT APPROPRIATIONS	50,000.00		
9400	FRINGE BENEFITS- EMPLOYERS SHARE	453,500.00		
		2,411,500.00		
Total 2,411,500.00 Federal Grants				
5000	GENERAL GOVERNMENT	124,000.00		
5100	PROTECTION TO PERSONS AND PROPERTY	1,696,500.00		
5200	GENERAL HEALTH AND SANITATION	• • • • • • • • • • • • • • • • • • • •		

	Federal Grants	
5400	RECREATION AND CULTURE	175,000.00
9200	CONTINGENT APPROPRIATIONS	2,028,289.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	
	Total	4,023,789.00
	Solid Waste Fund	
5200	GENERAL HEALTH AND SANITATION	1,908,500.00
7500	BORROWED MONEY	500,000.00
8000	CAPITAL PROJECTS	163,500.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	440,000.00
	Total	3,032,000.00
	Special Fund	
5000	GENERAL GOVERNMENT	63,250.00
	Total	63,250.00
	Total Budget Appropriations	37,475,239.00
	Total Baaget Appropriations_	0.71.07=00.00

SECTION TWO. This ordinance shall be published in the www.meadeky.gov by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

## **NOTICE OF AVAILABILITY**

All interested persons and organizations are hereby notified that a copy of the Meade County proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

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Meade County Fiscal Court Ordinance: 2022-02 The first reading of the Meade County Fiscal Court proposed budget Ordinance 2022-02

Section One: The following budget is proposed for the fiscal year 2022/2023 specified herein, and the amounts stated are appropriated for the purposes indicated,

MAY 1 1 2022

	General Fund	OFFICE OF F.M. & A
5000	GENERAL GOVERNMENT	3,627,000.00 \$ 3,762,000
5100	PROTECTION TO PERSONS AND PROPERTY	2,820,300.00 \$ 2,842,300
5200	GENERAL HEALTH AND SANITATION	-350,000.00 \$10,390,000.0
5300	SOCIAL SERVICES	20,500.00
5400	RECREATION AND CULTURE	887,000.09 \$ 912,000.ª
7600	OTHER COUNTY LIABILITIES	352,000.00- \$ 470,000.00
8000	CAPITAL PROJECTS	100,000.00
9100	GENERAL SERVICES	527,000.00
9200	CONTINGENT APPROPRIATIONS	115,200.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,095,000.00
	Total General	40,034,000.00 \$21,234,000°
	Road Fund	
6000	TRANSPORTATION FACILITIES & SERVICES	3,000.00
6100	ROADS	3,185,000.00
9200	CONTINGENT APPROPRIATIONS	25,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	510,000,00
0.00	Total Road	3,723,000.00
	Jail Fund	
5000	GENERAL GOVERNMENT	5,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	2,121,600.00
9100	GENERAL SERVICES	8,500.00
9200	CONTINGENT APPROPRIATIONS	20,600.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	832,000.00
8400	Total Jail	2,987,700.00
	Local Government Economic Assistance Fund	
5100	PROTECTION TO PERSONS AND PROPERTY	-1,848,000.00 \$ 1,908,000°
9200	CONTINGENT APPROPRIATIONS	50,000.00
	FRINGE BENEFITS- EMPLOYERS SHARE	453,500.00
9400		<del>2,251,500.00</del> \$ 2,411,500
	Total L.G.E.A. Federal Grants	Sections to tal III sec.
5000	GENERAL GOVERNMENT	124,000.00
	PROTECTION TO PERSONS AND PROPERTY	1,698,500.00
5100		175,000.00
5400	RECREATION AND CULTURE	2,028,289.00
9200	CONTINGENT APPROPRIATIONS	4,023,789.00
	Total FEDERAL GRANTS	4,023,783.00
5000	Solid Waste Fund	1,908,500.00
5200	GENERAL HEALTH AND SANITATION	500,000.00
7500	BORROWED MONEY	163,500.00
8000	CAPITAL PROJECTS	20,000.00
9200	CONTINGENT APPROPRIATIONS	440,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	3,032,000.00
	Total Solid Waste	27,051,589.00

5000

General Government

Total Special Fund 63, 250

Section Two: This ordinance shall be read again and possibly adopted on June 14th, 2022 at the next regular Meade County Fiscal Court meeting.