NOTICE OF ADOPTION OF BUDGET ORDINANCE - 2021 -0) MEADE COUNTY FISCAL COURT Fiscal Year 2021-2022

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MEADE COUNTY, KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2021-2022 and the amounts stated are appropriated for the purposes indicated.

	General Fund	
5000	GENERAL GOVERNMENT	3,478,285.00
5100	PROTECTION TO PERSONS AND PROPERTY	2,295,600.00
5200	GENERAL HEALTH AND SANITATION	143,500.00
5300	SOCIAL SERVICES	20,500.00
5400	RECREATION AND CULTURE	784,500.00
7600	OTHER COUNTY LIABILITIES	352,000.00
8000	CAPITAL PROJECTS	100,000.00
9100	GENERAL SERVICES	524,000.00
9200	CONTINGENT APPROPRIATIONS	115,200.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,815,000.00
	Total	9,628,585.00
	Road Fund	
6000	TRANSPORTATION FACILITIES & SERVICES	3,000.00
6100	ROADS	2,479,500.00
9200	CONTINGENT APPROPRIATIONS	25,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	420,000.00
	Total	2,927,500.00
	Jail Fund	
5000	GENERAL GOVERNMENT	5,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	2,217,200.00
9100	GENERAL SERVICES	8,500.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	747,000.00
	Total	2,987,700.00
	Local Government Economic Assista	nce Fund
5100	PROTECTION TO PERSONS AND PROPERTY	1,846,500.00
9200	CONTINGENT APPROPRIATIONS	25,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	330,000.00
	Total	2,201,500.00
	Federal Grants	
9200	CONTINGENT APPROPRIATIONS	2,200,000.00
	Total	2,200,000.00
	Solid Waste Fund	
5200	GENERAL HEALTH AND SANITATION	1,708,700.00
7500	BORROWED MONEY	500,000.00
8000	CAPITAL PROJECTS	250,000.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	310,000.00

Total Budget Appropriations

22,733,985.00

Adopted this 8th day of June, 2021

LESLIE STITH, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in Meade County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.