PUBLIC NOTICE MEADE COUNTY FISCAL COURT Fiscal Year 2021-2022

The second reading and adoption of the Meade County Fiscal Court proposed budget ordinance for the fiscal year, is scheduled to be held at the date, time and location listed below.

Date: **06/08/2021**Time: **07:00 pm**

Location: 516 Hillcrest Drive Brandenburg KY 40108

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED by the Meade County Fiscal Court, Kentucky:

WHEREAS, the proposed budget was tentatively approved by the Meade County Fiscal Court, and approved as to form and classification by the State Local Finance Officer, on the dates listed below:

Approval by the Fiscal Court: 05/11/2021
Approved by State Local Finance Officer 05/19/2021

SECTION ONE. The following budget is adopted for the fiscal year specified herein, and the amounts stated are appropriated for the purposes indicated.

| | General Fund | | |
|------------------|--------------------------------------|--------------|--|
| 5000 | GENERAL GOVERNMENT | 3,478,285.00 | |
| 5100 | PROTECTION TO PERSONS AND PROPERTY | 2,295,600.00 | |
| 5200 | GENERAL HEALTH AND SANITATION | 143,500.00 | |
| 5300 | SOCIAL SERVICES | 20,500.00 | |
| 5400 | RECREATION AND CULTURE | 784,500.00 | |
| 7600 | OTHER COUNTY LIABILITIES | 352,000.00 | |
| 8000 | CAPITAL PROJECTS | 100,000.00 | |
| 9100 | GENERAL SERVICES | 524,000.00 | |
| 9200 | CONTINGENT APPROPRIATIONS | 115,200.00 | |
| 9400 | FRINGE BENEFITS- EMPLOYERS SHARE | 1,815,000.00 | |
| | Total | 9,628,585.00 | |
| Road Fund | | | |
| 6000 | TRANSPORTATION FACILITIES & SERVICES | 3,000.00 | |
| 6100 | ROADS | 2,479,500.00 | |
| 9200 | CONTINGENT APPROPRIATIONS | 25,000.00 | |
| 9400 | FRINGE BENEFITS- EMPLOYERS SHARE | 420,000.00 | |
| | Total | 2,927,500.00 | |
| | Jail Fund | | |
| 5000 | GENERAL GOVERNMENT | 5,000.00 | |
| 5100 | PROTECTION TO PERSONS AND PROPERTY | 2,217,200.00 | |
| 9100 | GENERAL SERVICES | 8,500.00 | |
| 9200 | CONTINGENT APPROPRIATIONS | 10,000.00 | |
| 9400 | FRINGE BENEFITS- EMPLOYERS SHARE | 747,000.00 | |
| | Total | 2,987,700.00 | |
| | Local Government Economic Assista | nce Fund | |
| 5100 | PROTECTION TO PERSONS AND PROPERTY | 1,846,500.00 | |
| 9200 | CONTINGENT APPROPRIATIONS | 25,000.00 | |
| 9400 | FRINGE BENEFITS- EMPLOYERS SHARE | 330,000.00 | |
| | Total | 2,201,500.00 | |
| Federal Grants | | | |
| 9200 | CONTINGENT APPROPRIATIONS | 2,200,000.00 | |
| | Total | 2,200,000.00 | |
| Solid Waste Fund | | | |
| | | | |

| Solid Waste Fund | | |
|------------------|----------------------------------|---------------|
| 5200 | GENERAL HEALTH AND SANITATION | 1,708,700.00 |
| 7500 | BORROWED MONEY | 500,000.00 |
| 8000 | CAPITAL PROJECTS | 250,000.00 |
| 9200 | CONTINGENT APPROPRIATIONS | 20,000.00 |
| 9400 | FRINGE BENEFITS- EMPLOYERS SHARE | 310,000.00 |
| | Total | 2,788,700.00 |
| - | Total Budget Appropriations | 22,733,985.00 |

SECTION TWO. This ordinance shall be published in the www.meadeky.gov by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations are hereby notified that a copy of the Meade County proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.